



Government of Khyber Pakhtunkhwa
Planning & Development Department
Public Private Partnership Section.

Contact: 091-9223699

NO.C/PPP/P&D/1-25/2024-25/1122-1127

Dated: 22.08.2025

To,

The Secretaries to the Government of Khyber Pakhtunkhwa,

1. Finance Department
2. Law and Parliamentary Affairs Department
3. Climate Change, Forestry, Environment and wildlife Department
4. Livestock, Fisheries and Cooperative Department
5. Transport and Mass Transit Department
6. Housing Department

SUBJECT: APPROVED MINUTES OF THE PROJECT DEVELOPMENT FACILITY (PDF) COMMITTEE MEETING REGARDING APPROVAL REQUEST FOR PDF FUNDING

I am directed to refer to the subject noted above and to enclose herewith the record note of the meeting held under the Chairmanship of Secretary P&D Department, on August 13, 2025 at 1000 hours, in Main Committee Room on the following agenda items.

S. No	Project
1	Feasibility Study of New Peshawar Valley
2	Establishment Of Zoo Safari Park At Misri Banda District Nowshera
3	Hari Chand Dairy Project
4	Feasibility Study and Establishment of Electric Vehicle Charging
5	Khyber Pakhtunkhwa Carbon Removal Through Forestation Project

It is, therefore, submitted for information and further necessary action at your end, please.


(Muhammad Afnan Raza)
Research Officer-II (PPP)

Copy forwarded to the:-

1. PSO to Chief Secretary to the Government of Khyber Pakhtunkhwa
2. PS to ACS, P&D Department
3. PS to Secretary, P&D Department.
4. PA to Chief Economist, P&D Department.


Research Officer-II (PPP)



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SUBJECT: **APPROVED MINUTES OF THE PROJECT DEVELOPMENT FACILITY (PDF) COMMITTEE MEETING REGARDING APPROVAL REQUEST FOR PDF FUNDING**

DATE : August 13, 2025
TIME : 1000 hours
VENUE : Main Committee Room

Participants

- Adeel Shah, Secretary P&D Department (Chair)
- Sheharyar Mehmood, Chief PPP, P&D Department
- Jalal Ahamd, Research Officer, PPP, P&D Department
- Muhammad Afnan Raza, Research Officer, PPP, P&D Department
- Kainat Ashraf, Research Officer, PPP, P&D Department
- Dawood Iqbal, Legal/PPP Specialist, PPP Unit, P&D Department
- Farid Ullah, SPO, Livestock, Fisheries & Cooperative Department
- Dr. Asal Khan, Director General, Livestock, Fisheries & Cooperative Department
- Dr. Fawad Alam, Livestock Economist, Livestock, Fisheries & Cooperative Department
- Abdul Wadood Shah, Project Director, NPV Project
- Abdul Ghafoor, Conservator Wildlife, Forestry & Environment Department
- Salah-ud-Din, Deputy Director Planning, Climate Change, Forestry, Environment and Wildlife Department
- Dr. Anwar Ali, DFRD, Pakistan Forest Institute
- Mazhar Iqbal, CFFP&M, Climate Change, Forestry, Environment and Wildlife Department
- Bashir Ahmad, Deputy Director (P&D), Directorate of Transport
- Sara Jadoon, Assistant Director (P&D), Directorate of Transport

The Chair welcomed the participants of the meeting and initiated the meeting with a round of introduction, and discussion on the subject projects.

S. No	Agenda Item
1	Feasibility Study of New Peshawar Valley Project Director New Peshawar Valley informed the forum regarding need for PDF funding for the subject project for PPP-Compliant feasibility study. Chief PPP informed the forum that the subject feasibility study is not just the financial model, but also legal and technical aspect of the feasibility of the project. Furthermore, the required transaction advisory amount, is estimated to be around PKRs. 300 million. Moreover, under PDF guidelines the maximum amount which can be allocated for a project is Rs. 100 million. As the subject feasibility is anticipated to much higher than this amount, it is therefore suggested that, original PC-I of the subject project may be revised and one liner head of PKRs. 400 million for hiring of consultancy for feasibility study may be added. DG Housing Authority opined the forum that initially PKRs. 100 million be provided under PDF and remaining, if required, will be financed from the Contracting Authority's own source. Chief PPP informed the forum that there is no option of co-financing under PDF guidelines. Either it is done from PDF or contracting authority may submit PC-II to the competent forum.



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	Decisions Taken: Housing Department was advised to revise the PC-I and add the consultancy head for hiring of transaction advisory services otherwise, the department may initiate PC-II for hiring of consultant.
2	Establishment Of Zoo Safari Park at Misri Banda District Nowshera Representative from Wildlife department informed the forum regarding the subject project that the feasibility study cost is around PKRs. 80 million which is within the ceiling of PDF. The Chair asked regarding the intended outcomes of the feasibility study. Chief PPP informed the forum that technical, financial and legal structuring of the project are the intended outcomes. Representative from Wildlife department informed the forum that import of animal will be done by the Government while entertainment portion will be under PPP modality. Regarding land acquisition, the forum was informed that 560 out of 820 acres of total land is free from encumbrance and remaining to be cleared. PPP Specialist informed the forum that Project Implementation Unit cost is PKRs. 60 million which is not in purview of feasibility study as per PPP legal framework. Decisions Taken: - The forum unanimously agreed to grant PDF funding for hiring of transaction Advisory Services (TAS) for feasibility study for the subject project. - Under PDF funding, only feasibility study to be entertained.
3	Hari Chand Dairy Project Representative from the Livestock Department commenced the discussion on the subject project with presentation. The forum was informed that the total area for the subject project is 561 acres with 12 purpose-built sheds with the capacity of 500 animals. Furthermore, the project to be executed under DBFOM model of PPP to upgrade facilities, introduce elite genetics, establish dairy technology Centre and profit sharing between investor and government, if feasible. The likely impacts of the subject project are enhancing livestock productivity, revenue generation, improved food security, and enhancement of rural livelihoods. The Chair asked regarding milk production. The forum was informed that 1.5 lacs liter. Furthermore, Jersey breed was taken from Punjab. Decisions Taken: The forum unanimously agreed to grant PDF funding for hiring of transaction Advisory Services (TAS) for feasibility study for the subject project.
4	Feasibility Study and Establishment of Electric Vehicle Charging Senior Planning Officer, Transport and Mass Transit Department briefed the forum regarding the subject project and its objectives. The Chair asked regarding the cities where the subject project is to be executed. The forum



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	was informed that the subject project is proposed for 10 cities, including but not limited to Peshawar, Mardan, Charsadda, Kohat, Bannu and others The Chair asked regarding the required funding. The forum was informed that PKRs. 70 million needed for the subject project's feasibility study, including but not limited to Specialist HR cost and Operational Cost. Chief PPP informed the forum that PPP Unit has reservations regarding operational costs. Secretary Transport Informed the forum that initially PC-I was submitted but later on PDF proforma was submitted. Decisions Taken: The forum unanimously agreed to grant PDF funding for hiring of transaction Advisory Services (TAS) for feasibility study for the subject project.
5	Khyber Pakhtunkhwa Carbon Removal Through Forestation Project Representative from the Forest Department commenced the discussion on the subject project with presentation. Representative from SEED Program informed the forum that technical feasibility has been done. The procurement package to be done by the SEED program. The Chair asked the forum whether the same consultant can be engaged for the subject feasibility study. SEED program representative informed the forum that under PPP regime, consultant to be engaged under competitive bidding process. However, if the same is not qualified, department is in the best position to inform the new consultant regarding the subject project and its technical feasibility study to proceed further. Representative from RMU asked if the financial and economic analysis has been done. Representative from SEED program informed the forum that economic analysis is embedded in the technical feasibility, however, financial feasibility is to be done. Private partner will do plantation and ensure cover maintenance and credit accreditation and certification. The Chair asked if the Transaction Structure has been approved by the Committee. The forum was informed that it is to be approved by the PPP Unit and PPP Committee. Decisions Taken: - The forum unanimously agreed to grant PDF funding for hiring of transaction Advisory Services (TAS) for feasibility study for the subject project. - PPP Unit meeting may be convened on Monday for Transaction Structure recommendation for onward submission to PPP Committee.

The meeting was concluded with vote of thanks from and to the Chair.